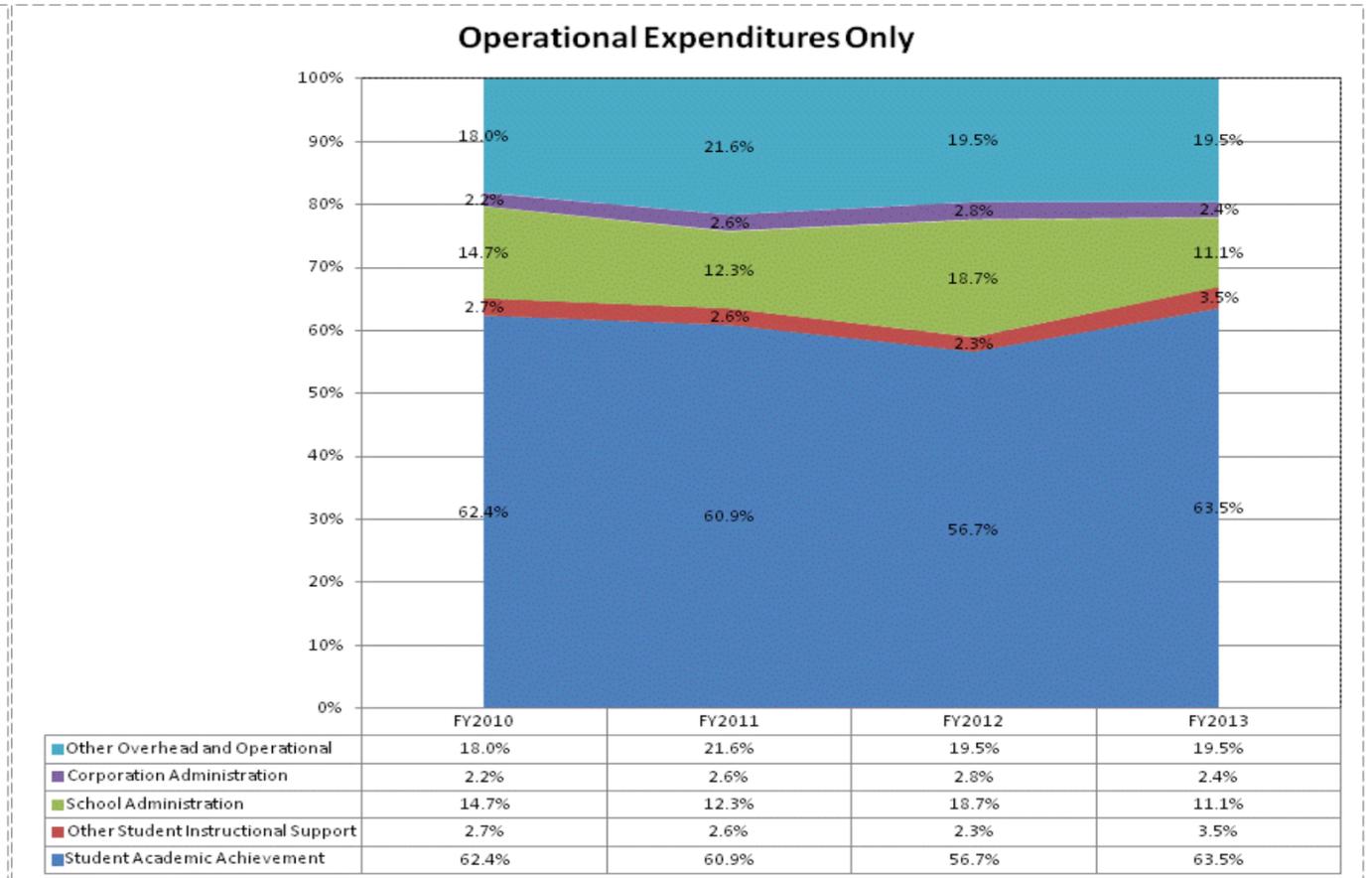
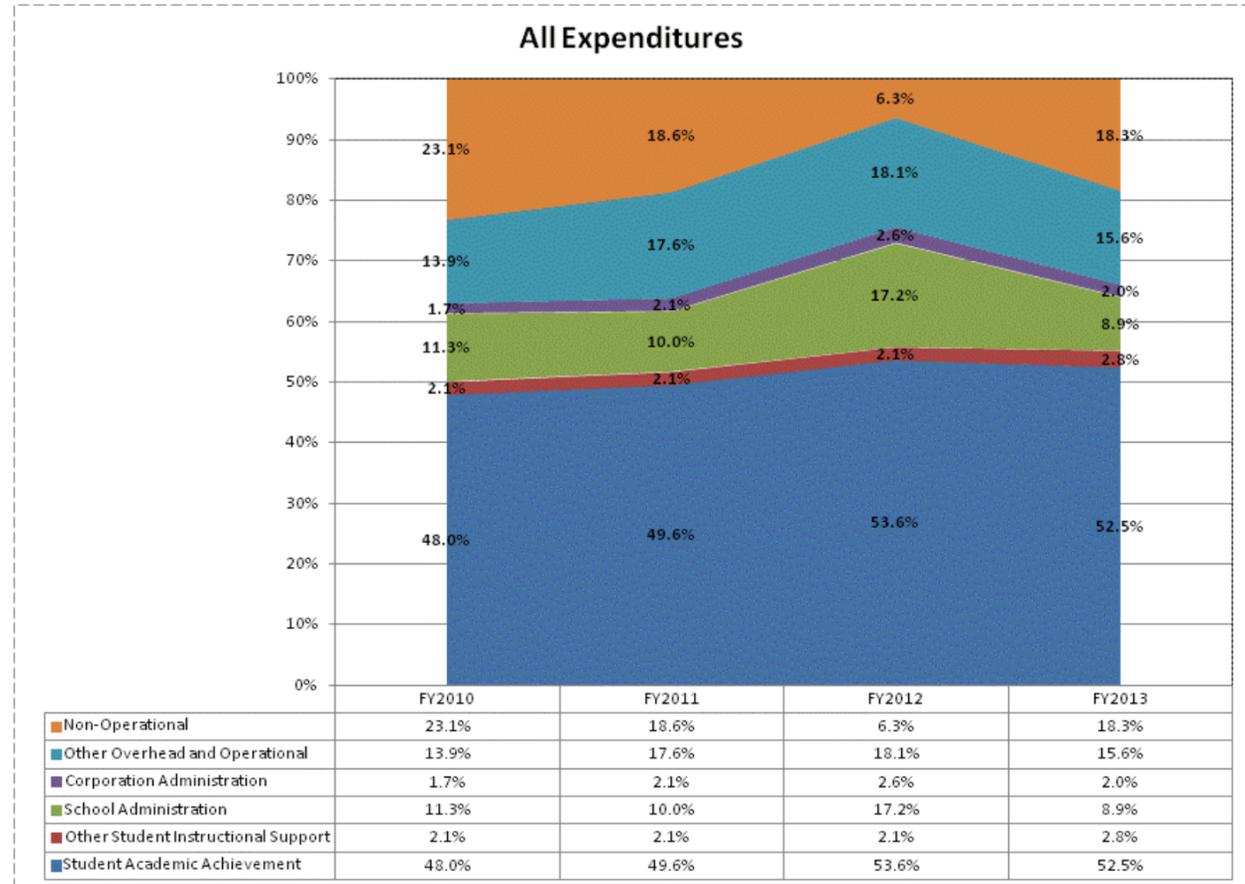


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Christel House Academy (9380)**

Christel House Academy (9380)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$2,203,060	47.0%	\$2,423,302	48.1%	\$3,374,587	53.6%	\$3,736,302	52.5%
Student Instructional Support	\$388,908	8.3%	\$546,076	10.8%	\$1,219,454	19.4%	\$828,523	11.6%
Overhead and Operational	\$1,131,526	24.1%	\$929,410	18.5%	\$1,299,301	20.7%	\$1,253,548	17.6%
Nonoperational	\$963,491	20.6%	\$1,135,441	22.6%	\$397,680	6.3%	\$1,305,101	18.3%
Grand Total	\$4,686,984		\$5,034,229		\$6,291,022		\$7,123,474	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	55.3%	59.0%	73.0%	64.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Christel House Academy (9380)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$38,493	\$0	\$103,404	\$121,553	216%	N/A	18%
11100 Regular Programs; Elementary	\$1,496,194	\$2,049,768	\$1,619,657	\$1,674,249	12%	-18%	3%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$471,311	\$529,577	N/A	N/A	12%
11300 Regular Programs; High School	\$0	\$0	\$422,114	\$558,327	N/A	N/A	32%
12610 Learning Disability	\$171,628	\$206,767	\$444,823	\$465,720	171%	125%	5%
22130 Improvement of Instruction; Instructional Staff Training	\$7,199	\$23,145	\$81,649	\$98,824	> 500%	327%	21%
22220 Library/Media Services; School Library	\$61,810	\$65,991	\$77,567	\$106,063	72%	61%	37%
22360 Instruction, Related Technology; Network Support	\$46,778	\$77,631	\$154,062	\$181,988	289%	134%	18%
26497 2007 Account Code - Teachers Retirement Fund	\$83,476	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,905,577	\$2,423,302	\$3,374,587	\$3,736,302	96%	54%	11%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$100,132	\$134,891	\$196,821	N/A	97%	46%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$43	N/A	N/A	N/A
24100 Office of The Principal	\$214,539	\$445,944	\$1,084,563	\$631,659	194%	42%	-42%
24900 Other Support Services, School Administration	\$139,200	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$353,739	\$546,076	\$1,219,454	\$828,523	134%	52%	-32%
Overhead and Operational							
23150 Board of Education; Legal Services	\$6,624	\$8,020	\$3,320	\$1,954	-71%	-76%	-41%
23210 Executive Administration; Office of The Superintendent	\$289,652	\$0	\$0	\$0	-100%	N/A	N/A
23220 Executive Administration; Community Relations	\$2,128	\$6,077	\$9,296	\$19,175	> 500%	216%	106%
25150 Fiscal Services; Payroll Services	\$4,772	\$22,819	\$13,051	\$15,701	229%	-31%	20%
25160 Fiscal Services; Financial Accounting	\$39,212	\$51,404	\$83,240	\$86,175	120%	68%	4%
25191 Other Fiscal Services; Refund of Revenue	\$517	\$1,323	\$42,965	\$2,121	311%	60%	-95%
25195 Other Fiscal Services; Bank Account Service Charge	\$6	\$1,773	\$3,135	\$3,655	> 500%	106%	17%
25720 Personnel Services; Recruitment and Placement	\$11,608	\$54	\$7,835	\$10,285	-11%	> 500%	31%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$348,152	\$366,515	\$470,404	\$413,627	19%	13%	-12%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,796	\$30,520	\$32,669	\$32,842	27%	8%	1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,906	\$9,240	\$15,291	\$6,784	74%	-27%	-56%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$600	\$15,071	\$17,500	N/A	> 500%	16%
26700 Operation and Maintenance of Plant Services; Insurance	\$45,355	\$67,639	\$42,499	\$49,356	9%	-27%	16%
27100 Student Transportation; Vehicle Operation	\$126,658	\$0	\$0	\$0	-100%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,261	\$0	\$0	\$0	-100%	N/A	N/A
27400 Student Transportation; Purchase of School Buses	\$13,000	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$1,621	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$4,153	\$162,236	\$205,303	\$198,988	> 500%	23%	-3%
27900 Student Transportation; Other Student Transportation Services	\$5,120	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$165,003	\$432	\$9,195	\$9,039	-95%	> 500%	-2%
31400 Food Services Operations; Food Purchases	\$0	\$195,254	\$335,349	\$378,128	N/A	94%	13%
31900 Other Food Services	\$6,449	\$5,504	\$10,679	\$8,218	27%	49%	-23%
Overhead and Operational Total	\$1,113,994	\$929,410	\$1,299,301	\$1,253,548	13%	35%	-4%
Nonoperational							
33990 Other Community Services; Other	\$0	\$2,426	\$18,543	\$36,763	N/A	> 500%	98%
45100 Building Acquisition, Construction and Improvements	\$0	\$34,729	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$869,019	\$979,328	\$237,553	\$1,023,077	18%	4%	331%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$94,472	\$118,959	\$134,146	\$204,471	116%	72%	52%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$7,438	\$40,790	N/A	N/A	448%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Christel House Academy (9380)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total	\$963,491	\$1,135,441	\$397,680	\$1,305,101	35%	15%	228%
Prorated By Fund							
26491 2007 Account Code - PERF	\$22,377	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$119,525	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$7,766	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$185,850	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,666	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$350,184	\$0	\$0	\$0	N/A	N/A	N/A